

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Union Co-Clg Corner Joint Sch Dist (7950)**

Union Co-Clg Corner Joint Sch Dist (7950)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$6,356,897	\$6,009,185	\$5,903,673	\$6,105,956	-3%	3%
Learning Disability	\$838,204	\$814,930	\$675,638	\$725,584	-15%	7%
Instruction, Related Technology	\$441,794	\$516,927	\$509,694	\$582,309	14%	14%
Mental Disabilities	\$578,083	\$448,893	\$547,702	\$516,647	4%	-6%
Payments to Other Governmental Units Within State	\$324,334	\$306,703	\$646,183	\$437,067	72%	-32%
Emotional Disabilities	\$336,302	\$313,830	\$282,616	\$375,539	1%	33%
Special Education Preschool	\$143,355	\$105,889	\$105,706	\$222,120	32%	110%
Payments to Governmental Units Outside State	\$0	\$86,058	\$124,733	\$191,533	N/A	54%
Library/Media Services	\$173,248	\$159,743	\$143,594	\$159,698	-9%	11%
Vocational Education	\$132,615	\$133,657	\$136,794	\$146,878	7%	7%
Textbooks for Rent or Resale	\$188,018	\$115,603	\$430,040	\$140,074	88%	-67%
Physical Impairment	\$114,398	\$180,773	\$112,445	\$118,463	-22%	5%
Culturally Different	\$210,213	\$79,816	\$29,617	\$89,785	-59%	203%
Equal Opportunity At Risk	\$58,317	\$58,711	\$59,979	\$63,961	6%	7%
Summer School Programs	\$27,930	\$37,223	\$28,158	\$35,689	-2%	27%
Remediation Testing	\$47,969	\$49,161	\$36,491	\$33,494	-28%	-8%
Gifted And Talented	\$13,427	\$16,405	\$0	\$0	-100%	N/A
Other Special Programs	\$5,329	\$0	-\$522	\$0	-110%	N/A
Improvement of Instruction	\$5,063	\$0	\$0	\$0	-100%	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$9,995,496</b>	<b>\$9,433,508</b>	<b>\$9,772,542</b>	<b>\$9,944,797</b>	<b>1%</b>	<b>2%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$960,455	\$888,013	\$908,035	\$955,553	1%	5%
Special Education Administration	\$432,004	\$430,640	\$444,141	\$625,054	24%	41%
Speech Pathology and Audiology Services	\$168,334	\$211,182	\$253,890	\$278,507	40%	10%
Psychological Testing	\$244,497	\$250,371	\$221,582	\$260,739	-3%	18%
Guidance Services	\$161,204	\$166,164	\$181,923	\$153,656	3%	-16%
Health Services	\$141,343	\$136,393	\$138,604	\$146,305	3%	6%
Occupational Therapy, Related Services	\$70,178	\$79,446	\$71,242	\$91,087	8%	28%
Other Support Services, School Administration	\$87,323	\$80,227	\$86,131	\$81,897	0%	-5%
Physical Therapy Services	\$45,744	\$46,642	\$28,295	\$40,277	-26%	42%

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Union Co-Clg Corner Joint Sch Dist (7950)**

Union Co-Clg Corner Joint Sch Dist (7950)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Instructional Support Total</b>	<b>\$2,311,080</b>	<b>\$2,289,077</b>	<b>\$2,333,843</b>	<b>\$2,633,075</b>	<b>8%</b>	<b>13%</b>
<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$1,545,360	\$1,617,108	\$1,573,295	\$1,628,385	1%	4%
Student Transportation	\$817,520	\$974,449	\$863,380	\$926,898	0%	7%
Food Services Operations	\$785,800	\$801,299	\$805,064	\$807,921	2%	0%
Executive Administration	\$489,590	\$548,760	\$461,272	\$445,575	-13%	-3%
Board of Education	\$65,623	\$55,389	\$71,268	\$70,504	17%	-1%
Administrative Technology Services	\$33,015	\$48,364	\$54,733	\$63,364	45%	16%
Other Fiscal Services	\$4,514	\$12,420	\$15,948	\$14,598	80%	-8%
Other Food Services	\$2,433	\$2,373	\$86	\$7	-98%	-92%
Settlements	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Judgments	\$0	\$0	\$0	\$0	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$3,743,856</b>	<b>\$4,060,160</b>	<b>\$3,845,047</b>	<b>\$3,957,251</b>	<b>0%</b>	<b>3%</b>
<b>Nonoperational</b>						
Debt Services	\$2,053,579	\$2,098,407	\$2,118,697	\$2,269,098	6%	7%
Facilities Acquisition and Construction	\$341,991	\$328,617	\$74,105	\$264,924	-49%	257%
Building Acquisition, Construction and Improvement	\$272,089	\$274,144	\$757,750	\$155,798	67%	-79%
Athletic Coaches	\$117,401	\$110,117	\$153,203	\$145,444	31%	-5%
Nonprogramed Charges	\$0	\$0	\$0	\$0	N/A	N/A
Other Community Services	\$0	\$0	\$0	\$0	N/A	N/A
Community Recreation	\$0	\$0	\$200	\$0	N/A	-100%
Latch Key Kid Program	\$0	\$0	\$0	\$0	N/A	N/A
<b>Nonoperational Total</b>	<b>\$2,785,059</b>	<b>\$2,811,284</b>	<b>\$3,103,955</b>	<b>\$2,835,263</b>	<b>6%</b>	<b>-9%</b>
<b>Grand Total</b>	<b>\$18,835,491</b>	<b>\$18,594,030</b>	<b>\$19,055,387</b>	<b>\$19,370,387</b>	<b>3%</b>	<b>2%</b>